

Academic Year Allocation - £2,417,000.00

Area	Central	East	North	South	Total
Number of secondary schools	7	6	12	10	35

Allocation Method

Free School Meals avg over last 3 years	24.29% £586,986	15.97% £386,012	46.19% £1,116,424	13.55% £327,579	100.00% £2,417,000
Additional Education Needs ** avg last three years	23.49% £567,653	15.82% £382,341	44.64% £1,078,919	16.06% £388,087	100.00% £2,417,000
Per Pupil October 2011 census	23.42% £566,115	18.19% £439,719	36.75% £888,182	21.64% £522,984	100.00% £2,417,000
Per School (£1.5m / 35 = £42,857)	20.00% £483,400	17.14% £414,343	34.29% £828,686	28.57% £690,571	100.00% £2,417,000

** This data has been available in the past and is for 2012/13 but will not be available in the same format thereafter.